

**Annex E – Phase 2 Evaluation Criteria.**

**Table E1: Leisure and Culture Evaluation criteria**

<b>Leisure</b>	<b>Weighting</b>	<b>Culture</b>	<b>Weighting</b>
Greater engagement with communities and partners	20%	Increasing Visitor Numbers and Spend per Visit	20%
Increasing usage/participation	15%	Attracting External Investment and Grant Funding	15%
Protection of Facilities and Services	15%	Protection of Facilities, Visitor Offer and Spaces	15%
Financial Viability	50%	Financial viability	50%
<b>Total</b>	<b>100%</b>	<b>Total</b>	<b>100%</b>

**Annex F – Phase 2 scoring.**

**Table F1: Leisure Management scoring**

Leisure	Weighting	In-House	LATC	External Contractor	In-House	LATC	External Contractor
1. Greater engagement with communities and partners	20%	5	5	4	20%	20%	16%
2. Increasing usage/ participation	15%	5	5	5	15%	15%	15%
3. Protection of facilities and services	15%	4	5	5	12%	15%	15%
4. Financial viability	50%	3	2	5	30%	20%	50%
<b>TOTAL</b>	<b>100%</b>	<b>17</b>	<b>17</b>	<b>19</b>	<b>77%</b>	<b>70%</b>	<b>96%</b>

**Table F2: Culture Management scoring**

Culture	Weighting	In-House	LATC	External Contractor	In-House	LATC	External Contractor
1. Increasing visitor numbers and spend per visit	20%	5	4	3	20%	16%	12%
2. Attracting external investment and Grant funding	15%	5	5	4	15%	15%	12%
3. Protection of facilities, visitor offer, and spaces	15%	4	5	5	12%	15%	15%
4. Financial viability	50%	3	4	5	30%	40%	50%
<b>TOTAL</b>	<b>100%</b>	<b>17</b>	<b>18</b>	<b>17</b>	<b>77%</b>	<b>86%</b>	<b>89%</b>